

Integration Zones Matrix (Annexure 2 in the CSP Guidance Note)

INTEGRATION ZONES - Prioritization, Planning, Funding, Implementation, and Management																								
		2014/15				2015/16				2016/17				2017/18				2018/2019				2020/25	2025/30	
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4			
Built Environment Results & Indicators																								
Spatial Planning																								
	IZ	Priority																						
	IZ 1	1																						
	IZ Strategy																							
	Institutional Arrangements & Operating Budgets																							
	Intergovernmental Project pipeline																							
	Institutional Arrangements & Operating Budgets																							
	Capital funding																							
	Institutional Arrangements & Operating Budgets																							
	Implementation																							
	Institutional Arrangements & Operating Budgets																							
	Urban Management																							
	Institutional Arrangements & Operating Budgets																							
	IZ 4	2																						
	IZ 2	3																						
	IZ 5	4																						
		5																						

EtheKwini requests that there be a discussion with CSP to obtain clarity on the intent and scope of this Annexure